

# BAJAJ STEEL INDUSTRIES LIMITED

REGD. OFFICE: IMAMBADA ROAD, NAGPUR - 440 018.

## PART - I

Statement of Standalone Un-Audited Financial Results for the Quarter ended 30/06/2013

(Rs in Lacs)

Particulars		QUARTER ENDED 30/06/2013 (Unaudited)	QUARTER ENDED 31/03/2013 (Unaudited)	QUARTER ENDED 30/06/2012 (Unaudited)	ACCTING YEAR ENDED 31/03/2013 (Audited)
<b>1</b>	<b>Income from operations</b>				
	a) Net Sales / Income from Operations (Net of excise duty)	4,740.82	5,909.74	4,130.65	28,164.08
	b) Other Operation Income	7.33	198.94	32.63	359.19
	Total income from operations (net)	4,748.16	6,108.68	4,163.28	28,523.27
<b>2</b>	<b>Expenses</b>				
	a) Cost of material consumed	3,840.32	3,520.46	3,824.41	19,382.75
	b) Purchase of traded goods	-	1.18	-	1.18
	c) Changes in inventories of finished goods, work-in-progress, stock-in-trade	(462.73)	(143.54)	(696.96)	52.10
	d) Employee benefit expenses	446.54	710.43	464.94	2,303.63
	e) Depreciation and amortisation expenses	161.73	188.19	126.50	591.78
	f) Other Expenses	924.26	2,250.19	728.51	5,330.45
	Total Expenses	4,910.13	6,526.91	4,447.40	27,661.89
<b>3</b>	Profit/(Loss) from Operations before Other income, Finance cost & Exceptional Items (1-2)	(161.97)	(418.23)	(284.12)	861.38
<b>4</b>	Other Income	73.32	186.67	54.99	336.54
<b>5</b>	Profit/(Loss) from Ordinary activities before finance cost & Exceptional Items (3+4)	(88.66)	(231.56)	(229.13)	1,197.92
<b>6</b>	Finance costs	154.30	142.32	172.55	661.29
<b>7</b>	<b>Profit/(Loss) from Ordinary activities after finance cost, but before Exceptional Items (5-6)</b>	<b>(242.96)</b>	<b>(373.88)</b>	<b>(401.68)</b>	<b>536.63</b>
<b>8</b>	Exceptional Items	-	-	-	-
<b>9</b>	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	(242.96)	(373.88)	(401.68)	536.63
<b>10</b>	Tax Expense	-	(184.83)	-	110.59
<b>11</b>	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	(242.96)	(189.05)	(401.68)	426.04
<b>12</b>	Extraordinary Items (Net of tax Expenses Rs. in lakhs)	-	-	-	-
<b>13</b>	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>(242.96)</b>	<b>(189.05)</b>	<b>(401.68)</b>	<b>426.04</b>
<b>14</b>	Share of Profit/(Loss) of associates	-	-	-	-
<b>15</b>	Minority interest	-	-	-	-
<b>16</b>	<b>Net profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates ((13+/-)14(+/-)15(+/-))</b>	<b>(242.96)</b>	<b>(189.05)</b>	<b>(401.68)</b>	<b>426.04</b>
<b>17</b>	Paid up Equity Share Capital (Face value of the share shall be indicated)	235.00	235.00	235.00	235.00
<b>18</b>	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting year.				5,860.34
<b>19</b>	i) Earning Per Share (before extraordinary items)				
	a) Basic	(10.34)	(8.04)	(17.09)	18.13
	b) Diluted	-	-	-	-
<b>19</b>	i) Earning Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised)				
	a) Basic	(10.34)	(8.04)	(17.09)	18.13
	b) Diluted	-	-	-	-
<b>PART - II</b>					
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	Public Shareholding				
	-No. of Shares	1,489,350	1,489,350	1,489,350	1,489,350
	-Percentage of Shareholding	63.38%	63.38%	63.38%	63.38%
<b>2</b>	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	- Number of Shares	860,650	860,650	860,650	860,650
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	36.62%	36.62%	36.62%	36.62%



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	Particulars	3months ended (30/06/2013)
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	Nil

- NOTES**
1. The above financial results have been taken on record by the Board of Directors at their Meeting held on 10.08.2013 after reviewed by the Audit Committee.
  2. There were no investor complains outstanding at the beginning of the quarter. All complaints received during the quarter were resolved.
  3. Previous year/ quarter figures are regrouped/restated wherever necessary.
  5. The classification /disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act,1956.

PLACE : NAGPUR  
DATE : 10TH AUGUST, 2013



FOR BAJAJ STEEL INDUSTRIES LIMITED

*Rohit Bajaj*

ROHIT BAJAJ

MANAGING DIRECTOR



**BAJAJ STEEL INDUSTRIES LIMITED**

**REGD. OFFICE: IMAMBADA ROAD, NAGPUR - 440 018.**

**QUARTERLY REPORTING OF SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED,  
UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

(RS. IN LAC)

	PARTICULARS	QUARTER ENDED 30/06/2013 (Unaudited)	QUARTER ENDED 31/03/2013 (Unaudited)	QUARTER ENDED 30/06/2012 (Unaudited)	A/C'ING YEAR ENDED 31/03/2013 (Audited)
1	Segment Revenue (Net Sale / Income from Operation )				
	a) Segment - Steel & Related Products	2,233.63	3,424.33	1,867.47	18,474.98
	b) Segment - Cotton Trading	-	-	-	-
	c) Segment - Plastic & Related Products	2,514.53	2,684.35	2,295.81	10,048.29
	<b>Total</b>	4,748.16	6,108.68	4,163.28	28,523.27
	Less: Inter Segment Revenue	-	-	-	-
	Net Sale / Income from Operation	4,748.16	6,108.68	4,163.28	28,523.27
2	Segment Results (Profit)(+)/(Loss)(-) before Tax and finance cost from each Segment				
	a) Segment - Steel & Related Products	(242.92)	(432.38)	(363.47)	592.65
	b) Segment - Cotton Trading	-	-	-	-
	c) Segment - Plastic & Related Products	154.26	200.80	134.34	605.26
	<b>Total</b>	(88.66)	(231.56)	(229.13)	1,197.92
	Less: i. Finance cost	154.30	142.32	172.55	661.29
	Less:ii. Other Un-allocable expenditure net un-allocable income	-	-	-	-
	Total Profit before Tax	(242.96)	(373.88)	(401.68)	536.63
3	Capital Employed (Segment Assets-Segment Liabilities)				
	a) Segment - Steel & Related Products	5,342.41	5,626.56	5,030.93	5,626.56
	b) Segment - Cotton Trading	-	-	-	-
	c) Segment - Plastic & Related Products	263.53	222.34	80.95	222.34
	c) Others	135.25	135.25	125.10	135.25
	<b>Total</b>	5,741.19	5,984.15	5,236.98	5,984.15



PLACE: NAGPUR

DATED: 10TH AUGUST 2013

FOR BAJAJ STEEL INDUSTRIES LIMITED

*Rohit Bajaj*

ROHIT BAJAJ

MANAGING DIRECTOR

